

FY2017 - Performance Measurement Module (Sys PM)

Summary Report for LA-507 - Alexandria/Central Louisiana CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	158	233	19	41	22	13	20	7
1.2 Persons in ES, SH, and TH	240	268	81	90	9	33	55	22

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	158	234	20	57	37	13	25	12
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	240	269	85	112	27	34	63	29

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns
Exit was from SO	1	0	0%	0	0%	0	0%	0	0%
Exit was from ES	24	2	8%	0	0%	0	0%	2	8%
Exit was from TH	144	5	3%	0	0%	3	2%	8	6%
Exit was from SH	0	0		0		0		0	
Exit was from PH	141	2	1%	1	1%	3	2%	6	4%
TOTAL Returns to Homelessness	310	9	3%	1	0%	6	2%	16	5%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	167	159	-8
Emergency Shelter Total	50	45	-5
Safe Haven Total	0	0	0
Transitional Housing Total	63	53	-10
Total Sheltered Count	113	98	-15
Unsheltered Count	54	61	7

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	240	270	30
Emergency Shelter Total	153	224	71
Safe Haven Total	0	0	0
Transitional Housing Total	139	115	-24

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	34	34	0
Number of adults with increased earned income	0	0	0
Percentage of adults who increased earned income	0%	0%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	34	34	0
Number of adults with increased non-employment cash income	0	9	9
Percentage of adults who increased non-employment cash income	0%	26%	26%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	34	34	0
Number of adults with increased total income	0	9	9
Percentage of adults who increased total income	0%	26%	26%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	76	63	-13
Number of adults who exited with increased earned income	19	10	-9
Percentage of adults who increased earned income	25%	16%	-9%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	76	63	-13
Number of adults who exited with increased non-employment cash income	6	12	6
Percentage of adults who increased non-employment cash income	8%	19%	11%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	76	63	-13
Number of adults who exited with increased total income	25	22	-3
Percentage of adults who increased total income	33%	35%	2%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	215	232	17
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	14	15	1
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	201	217	16

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	250	434	184
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	14	28	14
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	236	406	170

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (Oct 1, 2016 - Sept 30, 2017) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	404	270	-134
Of persons above, those who exited to temporary & some institutional destinations	18	67	49
Of the persons above, those who exited to permanent housing destinations	50	120	70
% Successful exits	17%	69%	52%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	197	341	144
Of the persons above, those who exited to permanent housing destinations	123	282	159
% Successful exits	62%	83%	21%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	69	60	-9
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	61	53	-8
% Successful exits/retention	88%	88%	0%

FY2017 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	52	97	49	65	95	70	72	69	280	236	360	229		5		18				
2. Number of HMIS Beds	16	46	19	35	58	52	41	35	68	61	56	49		5		18				
3. HMIS Participation Rate from HIC (%)	30.77	47.42	38.78	53.85	61.05	74.29	56.94	50.72	24.29	25.85	15.56	21.40		100.00		100.00				
4. Unduplicated Persons Served (HMIS)	95	102	153	224	220	210	139	115	86	74	72	70	161	132	10	215	36	67	399	108
5. Total Leavers (HMIS)	92	101	143	190	182	179	107	84	25	29	19	19	125	130	2	159	0	18	154	60
6. Destination of Don't Know, Refused, or Missing (HMIS)	2	1	5	3	10	5	2	0	7	1	4	0	0	1	0	2	0	17	131	13
7. Destination Error Rate (%)	2.17	0.99	3.50	1.58	5.49	2.79	1.87	0.00	28.00	3.45	21.05	0.00	0.00	0.77	0.00	1.26		94.44	85.06	21.67